

**CAMPA : UTTARAKHAND**  
**Uttarakhand CAMPA | APO Year : 2020-2021**

**NAINITAL FOREST DIVISION**

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance Amount to be Released
	Physical	Financial	Released	
1	2	3	4	5
Plantation Maintenance - CA	194.39	21.78	10.89	10.89
Nursery Maintenance - CA	200000	9.20	4.60	4.60
Maintenance - Road Side Plantation	54	6.05	3.03	3.02
Maintenance - Gap Filling Plantation	5.14	0.58	0.29	0.29
Maintenance - Dwarf Species Plantation	7.81	0.87	0.44	0.43
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Forest Fire Management	LS	10.00	10.00	0.00
Contour Trenches	50	5.00	2.50	2.50
Creation of water bodies	31	10.00	5.00	5.00
River front development	1	75.00	75.00	0.00
Anti Poaching related activities	LS	5.00	2.50	2.50
Construction of rescue / rehabilitation center	LS	20.00	10.00	10.00
Provision of food for wild animals at rescue / rehabilitation center	LS	8.00	4.00	4.00
Creation and maintenance of drinking water holes for wild animals	5	10.00	5.00	5.00
Human Wildlife Conflict Resolution	LS	10.00	5.00	5.00
Plantation - Van Panchayat	145	51.91	25.96	25.95
Maintenance of plantation in VP's	60	6.56	3.28	3.28
Workshops and Training in VP's	4	1.10	0.55	0.55
Plantation - CA	115.73	41.66	20.83	20.83
Watershed Development Works through integrated Demonstrative Models - Jaamrani HEP	LS	182.00	91.00	91.00
Community Plantation and Mobilization ( Harela / Van Mahotsav etc.)	LS	1.50	1.50	0.00
<b>Total</b>		<b>477.21</b>	<b>281.87</b>	<b>195.34</b>

Chief Executive Officer  
Uttarakhand CAMPA